

**EXHIBIT C****COST OF SERVICES WORKSHEET**

Please fill in the fees associated with the appropriate activity, on a per fee basis. If you have other fees, please list under other.

Enter a total cost per line based on price times quantity as well as a grand total for everything.

<b>Activity</b>	<b>FY11 Qty</b>	<b>Price Per Unit</b>	<b>Fixed Price</b>	<b>Total</b>
Yearly Standard Mail Permit Fee	1 permit			
Monthly Database Management Fee	12 months			
Fulfillment per package preparation	85,882 pieces			
Map fulfillment per piece	1,445 pieces			
Map envelope cost per piece	1,445 pieces			
Data Uploads per record	55,360 uploads			
Web Uploads per record	37,950 uploads			
Data Entry - BRC Cards per record	1,276 cards			
Programming charges	3 hours			
Inventory Storage Rate	257 pallets			
Stock Receiving Charges	6 hours			
Telemarketing Live Calls	20,427 minutes			
Other				
Other				
Other				

**GRAND TOTAL:**